

Report Information

Award Type	Award Number	Prime DUNS	Calendar Yr/Qtr	Final Report
Grant	DE-OE0000164	606861094	2012 / 3	No

Award Recipient Information

Recipient DUNS Number	606861094	Recipient Address 1	861 SILVER LAKE BLVD STE 100
Recipient Account Number		Recipient Address 2	
Recipient Congressional District	00	Recipient City	DOVER
Parent DUNS Number	042258020	Recipient State	DE
Recipient Type	2F.VN	Recipient ZIP Code + 4	199042467
Recipient Legal Name	MANAGEMENT AND BUDGET, OFFICE OF	Recipient Country	USA
Recipient DBA Name	DELAWARE PUBLIC SERVICE COMMISSION		

Project / Award Information

Funding Agency Code	8900	Total Number of Sub Awards less than \$25,000/award	0
Awarding Agency Code	8900	Total Amount Sub Awards less than \$25,000/award	0.00
Program Source (TAS) Code	89-0328	Total Number of Sub Awards to Individuals	0
Sub Account Number for Program Source		Total Amount of Sub Awards to Individuals	0.00
CFDA Number	81.122	Total Number of Payments to Vendors less than \$25,000/award	103
Amount of Award	772254.00	Total Amount of Payments to Vendors less than \$25,000/award	202579.50
Award Date	10/29/2009		
Award Description	This program will create capacity on Staff to engage in electricity system modernization in the long-term and allow for regulatory support in the transformation of the electric grid, in coordination with other agencies in Delaware and other states in our region. It will facilitate timely consideration by the PSC of dockets, notices of inquiry, integrated resource plans, and other regulatory actions pertaining to the listed electricity-related topical areas. It will create two (2) new full-time jobs for limited term of service for one administrative electricity specialist and one entry level electricity specialist. Two full-time or a combination of full- and part-time advanced electricity specialists will be retained on a contractual basis for terms of one to three years.		

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Staff has found in the past that the labor pool with the necessary specialized knowledge and education for these advance positions is very limited in Delaware. Six PSC Staff and the two new electricity specialists will receive training in key emerging areas that will give regulators the information needed for effective regulatory decision-making and streamline regulatory approval in modernizing and ensuring a reliable and affordable electric system. Additional equipment such as computers, scanner, and copier will be purchased that will allow the inflow and outflow of the documents associated with the ARRA-related dockets to be handled expeditiously.

Project Information

Project Name or Project/ Program Title	State Assistance on Electricity Policies	Activity Codes (NAICS or NTEE-NPC) (up to 10)
Quarterly Activities/ Project Description	ARRA funds enabled us to retain an Education Specialist to lead the PSC outreach program on Revenue Decoupling, AMI and other ARRA related initiatives. The public outreach opportunities have been fewer than originally anticipated because initiatives such as: AMI, Revenue Decoupling and Demand Response have taken much longer than expected. We were also able to retain a part-time Senior Electricity Specialist with extensive knowledge of AMI, Dynamic Pricing and Revenue Decoupling. He assisted staff, this quarter, with a Delmarva Power & Light base rate case, the driving force of which is cost recovery for AMI. The analyst tasked to analyze and evaluate the SREC procurement process	<p>Activity Code 1 Z99 - NTEE</p> <p>Activity Code 2</p> <p>Activity Code 3</p> <p>Activity Code 4</p> <p>Activity Code 5</p> <p>Activity Code 6</p> <p>Activity Code 7</p> <p>Activity Code 8</p> <p>Activity Code 9</p> <p>Activity Code 10</p>

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completed their evaluation and presented their findings to the Commission. We have been trying to bring as much training in house as possible because we feel that it is a better use of ARRA funds. This quarter we were fortunate to hold the first two days, of an anticipated three days, of an in-house training seminar "Ratemaking 101". The training seminar was attended by thirty PSC employees. In addition, teleseminars were made available. This quarter, either as a docket or in workshops, the PSC is working on the following ARRA related matters: An Electricity Revenue Decoupling Case, Advanced Metering, an Integrated Resource Plan and Dynamic Pricing and Direct Load Control, the pilot program for procurement of solar renewal energy credits and the Bloom Fuel Cell Tariff implementation. Completed 50% or more

Project Status

Total Federal Amount ARRA Funds Received/ Invoiced 374624.17

Number of Jobs 1.93

Description of Jobs Created The ARRA funds enabled us to retain a part-time Education Specialist brought on board in March of 2010 to lead the PSC outreach program on Revenue Decoupling, AMI and other ARRA related initiatives. The ARRA funds also allowed us to retain a part-time Senior Electricity Specialist, with extensive knowledge of AMI, Dynamic Pricing and Revenue Decoupling to assist Staff with these and other ARRA related issues. The funds enabled us to retain one full-time job for limited term of service for an administrative electricity specialist. We were fortunate to retain the entry level electricity specialist position hired in June. Using ARRA funds, we

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	retained the the Bloom Fuel Cell Tariff monitor. The analyst tasked to analyze and evaluate the SREC procurement process completed their evaluation and presented their findings to the Commission. The administrative electricity specialist and the entry level electricity specialist did research and regulatory support to assist and facilitate the timely consideration of ARRA related electricity inquiries and dockets. We arrived at the "number of jobs" created by taking the total combined hours worked during the quarter for the employees and divided that number by the quarterly work hours for a full time work schedule.
Total Federal Amount of ARRA Expenditure	388163.24
Total Federal ARRA Infrastructure Expenditure	0.00
Infrastructure Purpose and Rationale	

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Infrastructure Contact

Name	N/A	Street Address 1
Email		Street Address 2
Phone		Street Address 3
Ext		City
		State
		ZIP Code + 4

Primary Place of Performance

Address 1 861 Silver Lake Blvd.
Address 2 Suite 100
City Dover
Country Code US
State DE
ZIP Code + 4 19904 - 2467
Congressional District 00

Recipient Highly Compensated Officers

Prime Recipient Indication	No	Officer 3 Name
of Reporting Applicability		Officer 3 Compensation
Officer 1 Name		Officer 4 Name
Officer 1 Compensation		Officer 4 Compensation
Officer 2 Name		Officer 5 Name
Officer 2 Compensation		Officer 5 Compensation

Report Audit Trail

Created By Janis Dillard
Date Created 10/09/2012 03:00 PM
Last Updated By Janis Dillard
Last Updated On 10/09/2012 03:00 PM

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Vendor Information

Sub Award Number	Payment Amount	30000.00
Vendor DUNS Number	Product and Service	Financial Accounting Institute
Vendor Name	Description	provided a comprehensive in-house three day seminar on utility finance and accounting entitled "Preparation for the Rate Case". It was required attendance by all of staff in November 2011
Vendor HQ ZIP Code + 4		

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Vendor
Gary B. Cohen

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Vendor Information

Sub Award Number	Payment Amount	91440.00
Vendor DUNS Number	Product and Service Description	Contractual employee - Senior Electricity Specialist hired in June of 2010, in accordance with State contracting policies, to assist the PSC in ARRA related electricity dockets.
Vendor Name	Gary B. Cohen	
Vendor HQ ZIP Code + 4	19803 - 2361	

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Vendor Information

Sub Award Number	Payment Amount	28879.98
Vendor DUNS Number	Product and Service Description	Contractual employee - Pilot Program for the Procurement of SRECs Analyst - hired in April of 2012, in accordance with State contracting policies, tasked to evaluate SREC procurement. The evaluation is complete and has been presented to the Commission.
Vendor Name	Meister Consultants Group	
Vendor HQ ZIP Code + 4	02114 - 1913	

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Sub Award Number	Payment Amount	30000.00
Vendor DUNS Number	Product and Service Description	Contractual employee - Customer Service Expert - hired in May of 2011, in accordance with State contracting policies, to monitor Delmarva's Customer Care processes with respect to ARRA initiatives such as advanced meters. This position has ended.
Vendor Name		
MRH Consulting		
Vendor HQ ZIP Code + 4		
19901 - 5719		

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